2011 ANNUAL REPORT
2012 PROGRAM AND SERVICES OVERVIEW
For almost 100 years, we have been a faith-based agency serving people of all faiths and dedicated to carrying out the teachings of Catholic Social Doctrine, which is founded upon the principles of helping the vulnerable, supporting the poor, and welcoming the stranger. We are an agency of the Archdiocese of Cincinnati and affiliated with Catholic Charities USA.

PROGRAMS & SERVICES

Childhood & Parenting

**Pregnancy Counseling** – works with pregnant women with unplanned pregnancies by helping them during the pregnancy and after the birth of their child. Works with them on a plan for their child.

**Adoption Services** – works with families who are seeking to adopt either domestically or internationally by providing education, home studies, and post-placement services. Also provides post-adoption services to birthparents, adult adoptees, and adoptive families.

**Parenting Education for At-Risk Families** – works with the Butler County Children Services to provide multi-week parenting education classes for at-risk families.

**Parenting Workshops for All Families** – provides a variety of workshops designed to teach skills, offer support, and assist parents and teachers to raise healthy, responsible children in today's culture.

**Incredible Years** – works with Butler County Family & Children First Council to build social and emotional skills in children ages 3-8 and parenting skills for parents in this age group.

**Children Sexual Abuse Victims Treatment** – works with Butler County Children Services for treatment of children to resolve the trauma of sexual abuse & prevent further victimization.

**Early Childhood Mental Health Consultation** – works with the Butler County Mental Health Board to provide mental health consultation and training to child care providers serving children up through 6 years of age.

**Postponing Sexual Involvement** – provides peer-based program in Archdiocesan schools and the Hamilton County Juvenile Detention Center concerning the benefits of postponing sexual involvement.

Seniors

**Senior Companions** – a program of Senior Corps which provide home-bound seniors care and assistance from other seniors.

**Foster Grandparents** – a program of Senior Corps which matches seniors up with schools, hospitals and day care centers and allows seniors to have a positive influence on disadvantaged children.

**RSVP (Retired Service Volunteer Program)** – a program of Senior Corps which encourages seniors to get involved in their community and remain productive and active.

**Northern Brown Senior Center** – provides transportation and other services to the seniors in Brown County. Brings seniors together and provides socialization opportunities for seniors isolated from the community.

**Coming of Age** – a national program that helps those who are 50+ explore their future and connect and contribute to their communities. Also teaches non-profit organizations how to build capacity by capturing the energy and expertise of the 50+ population.

**Caregiver Assistance Network** – provides more than 25 support groups throughout Greater Cincinnati helping those who care for others by providing resource information, moral support, and educational programs for both health care professionals and family caregivers.
Neighbors in Distress

*Mental Health Services* – provides diagnostic assessments and counseling services to individuals of all income levels. Counseling is provided by licensed counselors and social workers.

*Second Harvest Food Bank* – provides almost 4 million pounds of food annually to agencies such as food pantries and soup kitchens in Clark, Champaign & Logan Counties. Benefit Bank counselors assists with SNAP applications, tax filings and other government benefit programs. Operates commodity program for seniors.

*Emergency Assistance* – operates local food pantries in Springfield and Urbana, as well as, pass through financial funds to assist with rent, utilities or other financial needs.

*Life Issues Workshops* – provides a wide range of workshops designed to help individuals learn new skills to face a variety of life transforming issues, including grief, job loss, stress, and forgiveness.

*Gifts of the Magi* – in collaboration with the Catholic Telegraph and St. Vincent de Paul Society, helps those with short-term needs by providing basic assistance, such as bedding, furniture, adaptive equipment, and appliances, as well as temporary financial assistance for items, such as utilities and minor home repairs.

New Americans

*Su Casa Hispanic Center* – provides a wide array of services to the Hispanic/Latino immigrant community in Greater Cincinnati and helps them become an integral part of our community.

*Refugee Resettlement Services* – works with the U.S. Department of State and the U.S. Conference of Catholic Bishops to resettle refugees in the Cincinnati area who are fleeing war, persecution and economically devastated lands.

Programs are funded through the support of individual donations, corporate and foundation grants, the Catholic Ministries Appeal, United Way, Council on Aging, U.S. Government, State of Ohio, Butler County (Ohio), and Brown County (Ohio).
HIGHLIGHT OF SERVICE ACHIEVEMENTS

Parenting & Childhood:

Parenting Education—conducted 19 groups with a total of 122 participants
Early Childhood Mental Health—consultation services provided to 1,638 children, parents & day-care providers
Incredible Years—served 2,011 children
Postponing Sexual Involvement—educated 1,805 teenagers
Pregnancy Counseling—counseled 42 birthparents
Adoption—served 250 adoptive parents & children, prospective parents, and post-adoption services

Neighbors in Distress:

Second Harvest Food Bank—provided meals to 79,811 individuals through network of local pantries and soup kitchens
Mental Health Services—counseled 1,797
Emergency Assistance—served 1,156
Parenting & Life Issues Workshops—served 711

Seniors:

Foster Grandparents—placed seniors in schools serving 583 children
Senior Companions—teamed 251 seniors with other seniors in need
RSVP—237 volunteers contributed 19,485 hours of service to 23 community-based organizations
Caregivers Assistance Network—26 support groups served 210 caregivers; Speaker's Bureau presented 37 workshops to 614 attendees
Northern Brown Senior Center—served 149 seniors with community & transportation services

New Americans:

Su Casa Hispanic Center—provided 2,601 employment, education, legal & health services
Refugee Resettlement Services—resettled 158 refugees; 191 refugees provided housing services; 58 refugees found employment
Operating Revenue: $11,211,424
Operating Expense: $11,414,705
Net Revenue: $(203,281) from reserves
Net Ending Total Assets: $4,152,236

REVENUE
- $4,944,900  Donated Food
- $2,536,300  Government Grants & Fees
- $1,214,700  United Way
- $897,200  Archdiocesan Support
- $661,400  Legacies, Bequests, and Donations
- $498,600  Program Service Fees
- $245,300  Special Events (net)
- $163,200  Interest & Dividends
- $49,700  Other Revenue & Support

EXPENSES
- $5,811,500  Basic Needs
- $1,384,600  Mental Health Services
- $1,200,800  Management & General
- $1,178,900  Immigration & Refugee Services
- $959,000  Senior Corps
- $879,800  Family Services